

Corporate Profile

Corporate Name	MIMAKI ENGINEERING CO., LTD.
Foundation	August 1975
Capital	4,357 million yen
Businesses	Development, manufacturing, and sales of computer devices and software
Employees	1,678 (consolidated) 811 (parent company only)

Board Members

Executive Chairman	Akira Ikeda
President	Kazuaki Ikeda
Senior Managing Director	Kazuyuki Takeuchi
Director	Hiroshi Miyake
Director	Yasuhiro Haba
Director	Koji Shimizu
Director	Nariaki Makino
Director and Corporate Advisor	Noriyuki Tanaka
Director (Outside)	Makoto Tanaka
Director (Outside)	Hisamitsu Arai
Auditor (Full-time, Outside)	Yoh Zenno
Auditor (Outside)	Tomokazu Iwashita
Auditor (Outside)	Yukio Tsuchiya

Accounting Auditor

Deloitte Touche Tohmatsu LLC

Shareholder Information

Business year	From April 1 to March 31
General meeting of shareholders	Within three months from the end of each business year
Record date	Annual meeting of shareholders March 31 Year-end dividend March 31 Interim dividend September 30 Or a date announced beforehand if necessary.
Share unit	100 shares
Shareholder registry administrator	Mitsubishi UFJ Trust and Banking Corporation 4-5, Marunouchi 1-chome, Chiyoda-ku, Tokyo 100-8212, Japan
Contact details for the above	Mitsubishi UFJ Trust and Banking Corporation Transfer Agent Department 1-1, Nikkocho, Fuchu-shi, Tokyo, Japan Tel: 0120-232-711 (toll free in Japan)

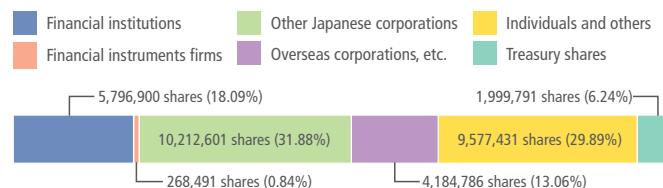
Stock Information

Number of Authorized Shares	128,160,000 shares
Number of Issued Shares	32,040,000 shares
Number of Shareholders	4,522

Major Shareholders

Shareholder name	Number of shares held (shares)	Investment ratio (%)
Ikeda Holdings, Inc.	4,497,200	14.97
Japan Trustee Services Bank, Ltd.	2,630,600	8.76
Tanaka Kikaku Ltd.	2,330,000	7.76
Noriyuki Tanaka	2,025,400	6.74
State Street Bank and Trust Company 505019	1,725,900	5.75
Tokyo Small and Medium Business Investment & Consultation Co., Ltd.	1,524,000	5.07
MIMAKI ENGINEERING Employee Stock Ownership	1,468,800	4.89
The Master Trust Bank of Japan, Ltd.	979,700	3.26
The Hachijuni Bank, Ltd.	840,000	2.80
Adeki Partners Co., Ltd.	833,200	2.77

Ownership Breakdown



Mail address	P.O. Box No. 29, Shin-Tokyo Post Office 137-8081, Japan Mitsubishi UFJ Trust and Banking Corporation Transfer Agent Department
Method of public notice	Public notices are posted on our website (https://ir.mimaki.com/ , in Japanese). However, if an electronic public notice cannot be given due to unavoidable circumstances, it will be published in the <i>Nihon Keizai Shimbun</i> .
Listings	Tokyo Stock Exchange First Section
Securities code	6638

Notes:

- For inquiries on address changes or other procedures pertaining to shares, please contact the account management institution (securities firm, etc.) with which your account is held. Please note that the shareholder registry administrator (Mitsubishi UFJ Trust and Banking Corporation) cannot handle these procedures.
- Unreceived dividends are paid at the head office of Mitsubishi UFJ Trust and Banking Corporation.



Securities Code:
6638

The Evolution of Production Printing



TS55-1800

- Newly developed heads for high-quality, high-speed printing (up to 140 m²/h)
- Optional units enable long, continuous operation and low running costs

BUSINESS REPORT 2018.9

INTERIM 2018 BUSINESS REPORT
April 1, 2018–September 30, 2018

Mimaki
MIMAKI ENGINEERING CO., LTD.

Sales commenced for the TS55-1800 water-based sublimation transfer inkjet printer

TA



TS55-1800

Launched in December 2018

The TS55-1800 water-based sublimation transfer inkjet printer gives a choice of modes to match the work, from high-quality prints to high-speed output of up to 140 m²/h using the newly developed heads. New optional units, the mini jumbo roll unit and the 10-kg ink supply unit, were adopted for both low running costs and long, continuous operation. Demand is expected to be particularly strong in the fashion and apparel markets, where time savings going from planning to sales are always welcome.

Sign & Display Show 2018 (Tokyo)



Experiencing 3D modeling using the Mimaki Full Color 3D Creative Lab

3D

From April to September 2018, Mimaki hosted the Mimaki Full Color 3D Creative Lab to allow students and those in the creative industries to use the 3DUJ-553 free of charge for full-color modeling.



Mimaki provided support for the A BATHING APE® "BAPE XXV" 25TH ANNIVERSARY EXHIBITION held to celebrate the 25th anniversary of the founding of the A BATHING APE® brand

SG

In Space O inside Omotesando Hills, Mimaki held a workshop using the latest UCJV300-75 model to allow printing and cutting of custom name stickers.



Original stickers printed and cut using the UCJV

Alpha Design Co., Ltd. becomes a wholly owned subsidiary through a simplified share exchange

In September 2018, Mimaki concluded a simplified share exchange agreement with Alpha Design Co., Ltd., a company focused on development related to factory automation, resolving to make Alpha Design a wholly owned subsidiary.



Alpha Design Co., Ltd.

Trade name	Alpha Design Co., Ltd. (The company and its subsidiaries together make up the Alpha Design Group.)	
Address	2211-3 Ko, Shigeno, Tomi-city, Nagano 389-0511, Japan	
President	Shujiro Morisawa	
Business	Development, manufacture, and sale of factory automation equipment, etc.	
Capital	195 million yen	
Foundation	January 1989	
Employees	70 (non-consolidated) 263 (consolidated) (as of September 30, 2018)	
Affiliated companies (three companies in Japan, two companies in China)	Alpha Systems Co., Ltd. Tonami Corporation Ltd. Dalian Alpha Design Co., Ltd.	Alpha Tech Co., Ltd. Alpha Automation Technology (Shenzhen) Co., Ltd.

LUCK'A Inc. becomes a wholly owned subsidiary through a simplified share exchange

In October 2018, Mimaki concluded a simplified share exchange agreement with LUCK'A Inc., a company involved in planning, design, creation, and sales of merchandise for the music and animation industries, resolving to make LUCK'A Inc. a wholly owned subsidiary.



LUCK'A Inc.

Trade name	LUCK'A Inc.	
Address	2-10-5, Sendagaya, Shibuya-ku, Tokyo 151-0051, Japan	
President	Haruhisa Kato	
Business	Planning, design, creation, and sales of merchandise	
Capital	3 million yen	
Foundation	April 2007	
Employees	21 (as of September 30, 2018)	



On behalf of Mimaki Engineering, I offer my heartfelt appreciation for the continued support of our shareholders. I would like to take this opportunity to extend our deepest sympathies to those affected by the recent torrential rains and earthquakes, and to offer our sincere prayers for the speedy recovery of the communities hit by these disasters. Below we provide a report on the state of the business during the first half of our 44th term (from April 1, 2018 to September 30, 2018).

Kazuaki Ikeda President, MIMAKI ENGINEERING CO., LTD.

Overview of the first half of the fiscal year ending March 2019

During the first half of the fiscal year, we achieved both higher revenue and profit, with net sales rising 5.1% year on year to 26,455 million yen and operating profit reaching 1,520 million yen, an increase of 35.9% year on year.

There are two positive points that deserve special mention. The first is that, looking at sales by market, the launch of the UCJV series in November 2017 led to a significant expansion in sales to the Sign Graphics (SG) market. These are innovative models that use environmentally friendly UV ink and allow printing and cutting to be done by the same unit, and we expect the series to further strengthen its position as the mainstay model for the SG market and to maintain it over the long term. The second point is that, in terms of sales by region, there was steady expansion overall. Even in North, Central, and South America, where our share has until now suffered in comparison with others, our efforts to reorganize the sales channel have progressed, and on a local currency basis, excluding the effect of the exchange rate, net sales recorded a satisfactory increase. In addition, in the Japanese, Asian and Oceania markets, although the situation in China is difficult, we have been able to compensate for this in other regions, and net sales grew year on year. Markets in Europe, the Middle East, and Africa also grew smoothly.

Conversely, there were two areas that we feel need focused attention. The first is the strengthening of our quality management systems. Due to defects in some of our inks during the previous fiscal year, we worked to establish the cause, dealt with customers, and took measures to prevent a recurrence. We used this opportunity to improve awareness of the problem in the design, manufacturing, and service divisions. We regard the creation of a mechanism that allows us to prevent quality problems before they occur to be one of the highest management priorities, and we continue to devote ourselves to this issue. The second area is expanding sales of products for the Textile & Apparel (TA) market. In the first half of the fiscal year, net sales to the TA market fell year on year, partly because this was a transitional period ahead of the launch of a new strategic product. Using the launch of the new TS55-1800 strategic product scheduled for the third quarter as a catalyst, we will work wholeheartedly on initiatives to grow sales going forward.

Outlook for the full year

Our consolidated forecasts for the full year ending March 2019 are unchanged at net sales of 55,600 million yen (up 6.0% year on year) and operating profit of 2,750 million yen (up 0.7% year on year).

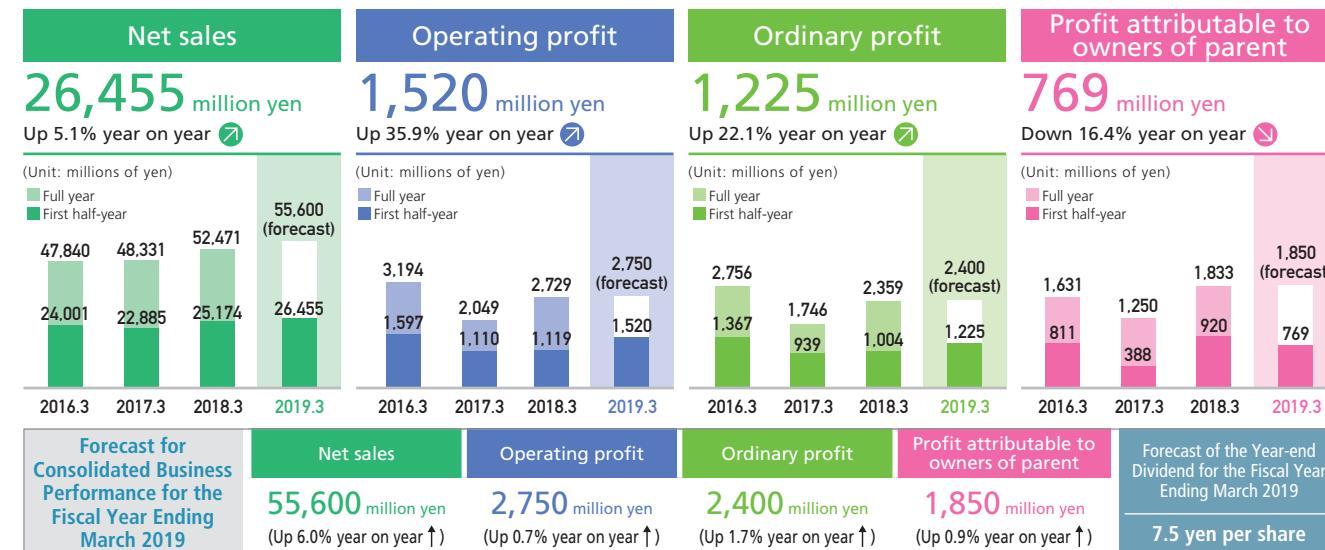
Profit ran ahead of plans for the first half of the fiscal year, but recently there have been many causes for concern, such as trade friction between the United States and China, and the impact on currencies in developing countries of U.S. interest rate policies, which have led to ongoing instability. Consideration of such factors explains why we have not changed consolidated forecasts for the full year. In particular, our exchange rate assumptions for the main currencies from the third quarter onward are US\$1 = ¥105 and €1 = ¥128, but we are taking a severe approach to the outlook for currencies of developing countries, such as the Turkish lira and the Brazilian real. In addition, the two companies that we acquired this fiscal year have insignificant sales and profits, and therefore their impact has not been reflected in our consolidated forecasts for the full year.

Message to shareholders

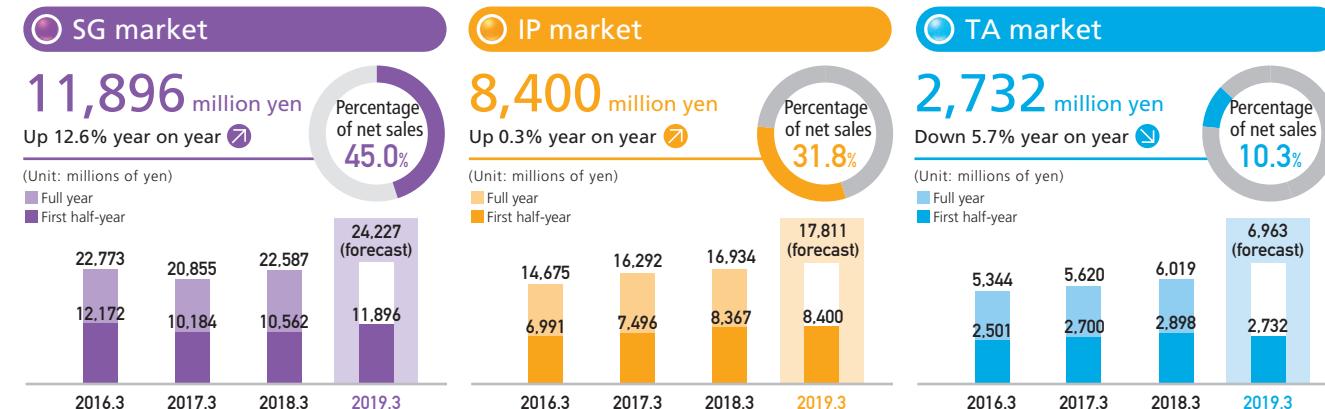
Under the management slogan of "Aiming to Be a Truly Global Company," the Group will expand sales and profits steadily. Going forward, we will continue to use research and development and M&As to obtain management resources in anticipation of growth. In parallel with this, we will implement initiatives to create a mechanism that enables sustainable growth.

We believe that there is still considerable growth potential remaining in the industrial inkjet printer market in which the Group conducts business, and there are a correspondingly large number of issues to address. We intend to continue to engage with these issues with a sense of speed and urgency. I would be most grateful for the continued guidance and encouragement of shareholders.

Consolidated Performance Highlights for the First Half of the Fiscal Year Ending March 2019



Performance Highlights by Market for the First Half of the Fiscal Year Ending March 2019



Net sales of products for the SG market, such as advertisements and signboards, were 11,896 million yen, up 12.6% year on year. In addition to the strong performance of the UCJV series, sales of consumables-related items, such as ink and media, also grew.

Net sales of items for the Industrial Products (IP) market, which includes novelty items, industrial products, and others, rose 0.3% year on year to 8,400 million yen. Sales of machines, ink and other items were all flat year on year.

Net sales of products for the TA market, such as clothing, fabrics, and others, came to 2,732 million yen (down 5.7% year on year). Sales of machines struggled, but sales of ink, media and other consumables-related items expanded.

Business locations in Japan

Head Office
2182-3 Shigeno-Otsu, Tomi-shi, Nagano 389-0512, Japan

Kazawa Factory
1333-3 Kazawa, Tomi-shi, Nagano 389-0514, Japan

Nagano Development Center
520-1 Kitanagaike, Nagano-shi, Nagano 381-0025, Japan

Hachioji Development Center
593-6 Kitano-machi, Hachioji-shi, Tokyo 192-0906, Japan

JP Demonstration Center
6F, TOC Bldg., 7-22-17, Nishigotanda, Shinagawa, Tokyo 141-0031, Japan

Sales Bases
Tokyo, Osaka, Sapporo, Sendai, Nagano, Yokohama, Saitama, Kitakanto (Utsunomiya), Kanazawa, Nagoya, Kyoto, Kobe, Hiroshima, Shikoku (Takamatsu), and Fukuoka

Group Subsidiaries

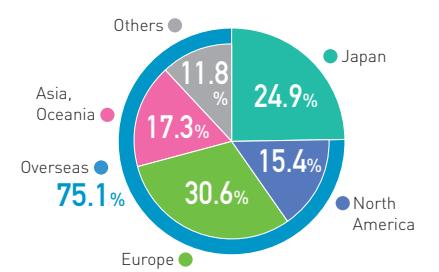


We provide products and services to customers in approximately **150** countries and regions

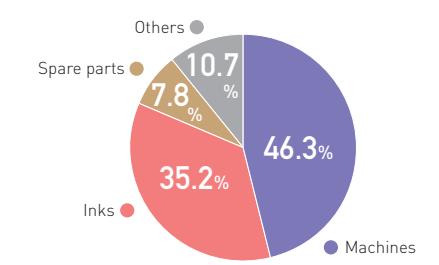
Business performance for the first half of the fiscal year ending March 2019

Consolidated net sales outside Japan **19,868** million yen
Percentage of consolidated net sales **75.1%**

Percentage of net sales by region



Percentage of net sales by product category



Japan

Net sales: **6,587** million yen Down 0.9% year on year

Net sales declined slightly year on year, but we maintained our leading position in the competitive environment of the domestic market. Going forward, we will continue to strengthen our presence as a solutions provider in digital on-demand printing.

Year	Full year (Unit: millions of yen)	First half-year
2017.3	12,722	6,254
2018.3	13,466	6,647
2019.3	14,177 (forecast)	6,587

Europe

Net sales: **8,082** million yen Up 12.0% year on year

Net sales grew significantly year on year, and also grew on a local currency basis, excluding the effects of the yen/euro exchange rate. The UCJV series that was launched in November 2017 continues to drive the expansion of net sales

Year	Full year (Unit: millions of yen)	First half-year
2017.3	14,364	6,687
2018.3	16,357	7,217
2019.3	17,149 (forecast)	8,082

Asia, Oceania, and Others

Net sales: **7,704** million yen Down 0.6% year on year

Despite the impact of declines in developing-country currencies, we were able to limit the fall in net sales year on year to a small decrease. Net sales in China posted a year-on-year decline, but this was offset by strong sales in other areas of Asia and Oceania.

Year	Full year (Unit: millions of yen)	First half-year
2017.3	14,240	6,745
2018.3	15,195	7,751
2019.3	16,149 (forecast)	7,704

North America

Net sales: **4,081** million yen Up 14.7% year on year

Net sales grew significantly year on year, and also grew on a local currency basis, excluding the effects of the yen/dollar exchange rate. The restructuring of the sales network, an initiative that has been in progress for some time, has finally started to show results.

Year	Full year (Unit: millions of yen)	First half-year
2017.3	7,004	3,198
2018.3	7,451	3,558
2019.3	8,124 (forecast)	4,081

Drafting Plotter

1985 February MF-120 A2 Flat Pen Plotter [Hokusai]	1986 April MX-11/10 Servo-Style Pen Plotter	1988 July MX-11/10P Pencil Plotter	1989 May MR-11 Thermal Plotter
1991 April MX-760/790 High-Speed Pencil Plotter	1993 January MX-340/360/390 Low-Cost Pencil Plotter	1994 January CG-6/9/12 Low-Cost Cutting Plotter	1995 March JP-560/590 Monochrome Inkjet Plotter
1997 December JP-660/690C Full-Color Inkjet Plotter	1999 November MR-1600 LED Plotter A1 Version	2000 November TX Link Software RIP for Textile Printing	2001 June JV4-130/160/180 Large Format Full-Color Inkjet Printer

Cutting Plotter

1987 March MF-220C A2 Flat Cutting Plotter	1989 October CG-90SD Cutting Plotter	1990 January CG-120 Cutting Plotter with Auto-Roll Feeder	1991 June CG-45 Desktop Cutting Plotter
1992 January CG-50 High-Speed Cutting Plotter	1994 January CG-6/9/12 Low-Cost Cutting Plotter	1995 January Vector Link Cutting Software for PS (Mac OS)	1996 October CAM LINK Cutting Data Conversion Software
1997 January CG-100AP 1-Meter-Width Apparel Pattern Cutting Plotter	1998 March My Brain Vehicle Cutting System for Car Film	1999 June CG-100/130Lx High-Speed Cutting Plotter	2000 January Fine Cut Plug-In Cutting Software for Illustrator
2001 June JV2-130 Full-Color Inkjet Printer with Six-Color Pigment Ink	2002 June Fine Cut for Corel Cutting Software for Corel Draw	2003 June CG-130FX Cutting Plotter with High-Speed Crop-Marker Sensor	2004 April CG-160FX Cutting Plotter with High-Speed Crop-Marker Sensor

Inkjet Printer

1996 October JV-1300 Full-Color Inkjet Printer with Water-Based Pigment Ink	1998 April JV2-130 Full-Color Inkjet Printer with Six-Color Pigment Ink	1999 November JV2-180 Large-Format Full-Color Inkjet Printer	2000 November TX Link Software RIP for Textile Printing
2001 June JV4-130/160/180 Large Format Full-Color Inkjet Printer	2002 September JV3-130S/160S Solvent Inkjet Printer	2003 January DM2-1810 Flatbed Inkjet Printer	2004 March UJF-605C Flatbed UV-Curable Inkjet Printer
2005 March GP-604D Garment Printer	2006 January Mimaki Profile Master Color Management System	2007 January UJF-605C II Flatbed UV-Curable Inkjet Printer	2008 January IPF-1610B/1610B-U Industrial Flatbed UV-Curable Inkjet Printer
2009 February TPC-1000 Printer Cutter for Sports Apparel	2010 January JV5-320DS Direct Printing / Dye Sublimation Grand-Format Inkjet Printer	2011 March JV34-260 Super-Wide-Format Inkjet Printer	2012 February UJF-3042HG UV LED Curable Flatbed Inkjet Printer

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2013 April UJV500-160 UV LED Curable Roll-to-Roll Inkjet Printer	2014 June JV300-130/160 Solvent Inkjet Printer	2015 February MIMAKI Target Color Emulator Color Management System	2016 February TS500P-3200 Dye Sublimation Inkjet Printer

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Promoting Automatic and Unattended Operation!

The MIMAKI business proposal What does "automatic and unattended operation" mean?

Traditional, non-automated production line

IP Production line within factory



Manual labor is required for all the processes: setting up a printer, printing, removing, inspecting, and packaging

TA Factory



A large facility requiring many employees

Automatic production line proposed by MIMAKI

IP Automatic production lines



Machines perform all the processes (automatic) of setting up a printer, printing, removing, inspecting and packaging, so manual labor is not required (unattended operation)

TA Micro-factory



Created automatically using printer and robots
Facilities are small, but a network connection enables operation even with only one person

Initiatives for automatic and unattended operation Alpha Design (AD) Group and LUCK'A become subsidiaries

Conversion of the AD Group to a subsidiary

What the AD Group does

Involved mainly in the development, manufacture, and sale of factory automation and print circuit board (PCB) mounting equipment, as well as metalworking. Has particular strengths in accurate position-sensing technology and in the development of high-performance transportation products.

Objective of conversion to subsidiary

Adding the AD Group's technological strengths to our inkjet technology will open the way to a more fully featured product lineup, such as transportation equipment, for handling automatic and unattended operation. In addition, technological synergies will result in the development of high-value-added products.



Card Printer

Conversion of LUCK'A to a subsidiary

What LUCK'A does

Mainly involved in planning, design, creation and sales of merchandise for the music and animation industries. LUCK'A possesses superior design and product planning capabilities.

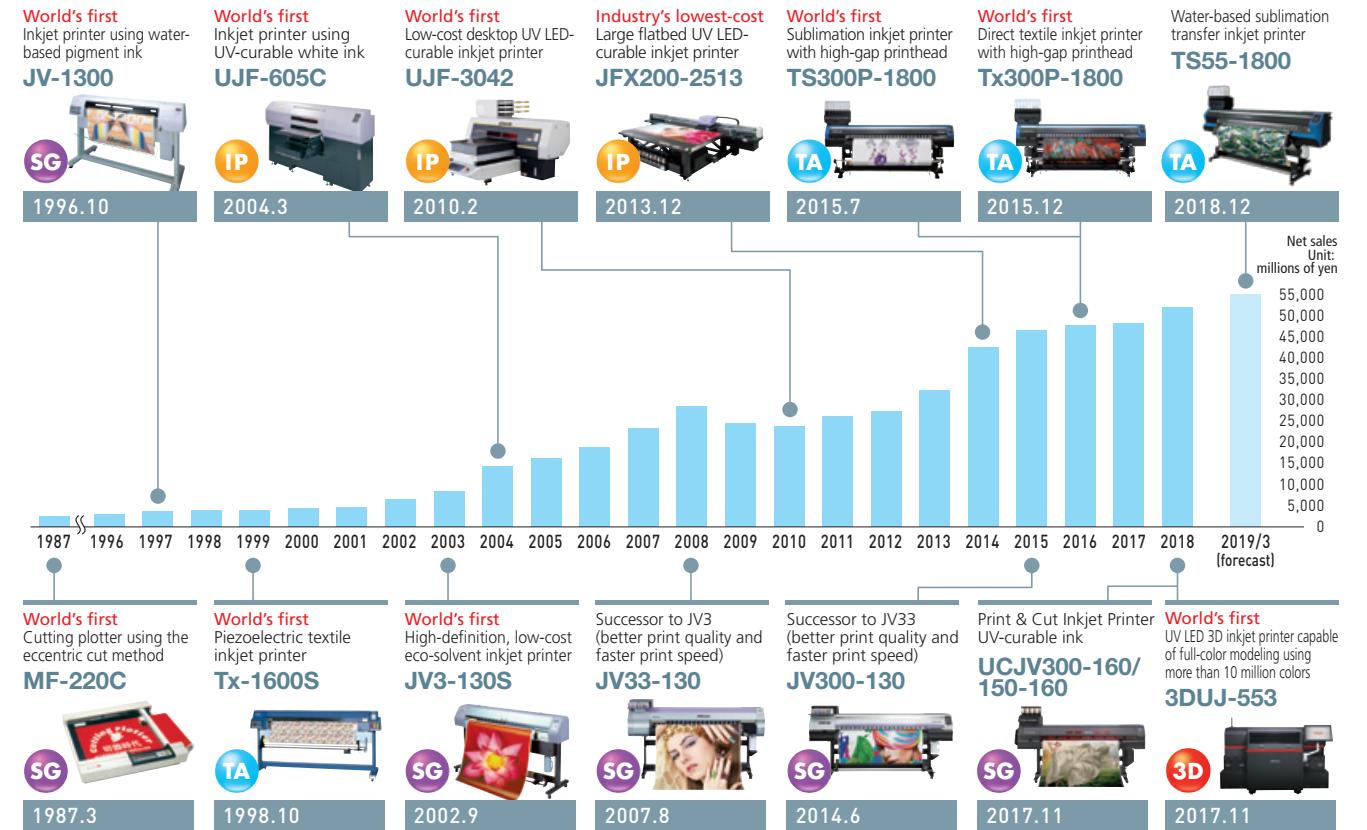
Objective of conversion to a subsidiary

By securing a certain volume of the production of goods designed by LUCK'A, the Group will link this to initiatives for the commercialization of automatic and unattended operation. The Company will also combine printing technology with LUCK'A's design and commercial distribution and copyrights for release.



The History of MIMAKI as One of Continuous Innovation

As a market leader in digital on-demand production, we will continue to create new markets and customers by identifying diverse needs promptly and accurately and by providing products that target these needs



Corporate Website

In addition to the latest information and news, our corporate website provides visitors with a deeper understanding of the business, products and services of MIMAKI ENGINEERING. Please have a look.



Company/IR site top page

IR Library

The QR code to the right may be used for access by cellular phones and smartphones.



You may access it here <https://ir-eng.mimaki.com/>